

BUILDING ON THE PROMISE OF EXPERIENCE ONE

TIMELINES AND REPORTING STRUCTURE

Strategic Plan Timeline

9/11/2020 Executive Team finishes draft.

9/15/2020 Share draft with Strategic Planning Steering Committee.

9/23/2020 Meet with the Strategic Planning Steering Committee from 5-6pm.

9/28/2020 Share with the campus community; post on the strategic planning website, in the SUB and in the Library. Collect comments, both online and handwritten until 10/4/2020.

9/28/2020 Present at Faculty Senate meeting as informational item.

9/28/2020 Present at Student Senate meeting as informational item.

10/5/2020 Executive Team reads comments, makes adjustments, and finalizes the plan.

10/5/2020 Workgroups are tasked with setting baselines for each goal.

10/9/2020 Seek the endorsement of Faculty Senate and Student Senate

Reporting Timeline

Reports will be given on Wednesdays from 3:30-5:00 All reports include progress toward measurable outcomes and will use a standard template.

10/28/2020 Report from workgroups 1, 4 – setting the baseline (typically this will be in block 2)

11/18/2020 Report from workgroups 2, 3 – setting the baseline

1/20/2021 Progress report from workgroups 2, 4

3/24/2021 Progress report from workgroups 1, 3

These progress reports will be posted on the strategic planning web page.

Reporting Structure

OBJECTIVE ONE: Strengthen the Experience One (X1) Program

Point Person: Vice-Chancellor of Academic and Student Affairs

Supporting Committees: Teaching Development Committee, Assessment Committee

Workgroup: Division Chairs, Chair of Teaching Development Committee, Chair of Assessment Committee

OBJECTIVE TWO: Enhance degree-seeking student recruitment, retention, and graduation

Point Person: Vice-Chancellor of Academic and Student Affairs

Supporting Committees: Strategic Enrollment Management Committee

Workgroup: Director of Admissions, Director of Student Success, Registrar

OBJECTIVE THREE: Enhance and diversify fiscal resources

Point Person: Vice-Chancellor of Administration and Finance

Supporting Committees: Budget Committee

Workgroup: Director of Foundation, Dean of the School of Outreach, Senior Director of Auxiliaries

OBJECTIVE FOUR: Modernize and update the university's infrastructure

Point Person: Vice-Chancellor of Administration and Finance

Supporting Committees: Campus Development Committee

Workgroup: Director of Facilities Services, Director Athletics, Senior Director of Auxiliaries

Reporting Committee

The workgroups will report on the progress of the metrics in their objective and the strategy for the coming semester/year to the senior leadership which will consist of the members of the AAC, the Division Chairs and the Cabinet. The meeting will be scheduled on Wednesday at 3:30 (the standing time for AAC meetings) during blocks 2, 4, 5, 7. At each meeting, two of the four objectives will be discussed.