

The University of Montana Western

Equity in Athletics Report

All coeducational institutions of higher education that participate in any federal student financial aid program and have intercollegiate athletic programs must provide information concerning their intercollegiate athletic programs under the Equity in Athletics Disclosure Act of 1994, Section 360B of Pub.L.103-382. This Act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 1, 1996, and by October 15 each year thereafter.

The information in this summary covers the period beginning July 1, 2016 – June 30, 2017.

Montana Western's complete report may be viewed on the Web at: <http://ope.ed.gov/athletics/>

General Information

The University of Montana Western competes in National Association of Intercollegiate Athletics (NAIA) Division I in eight (8) varsity sports and in two (2) sports that compete under the National Intercollegiate Rodeo Association (NIRA). Further information about Montana Western's athletics programs can be obtained from:

Russell Richardson, Ed D
Director of Athletics
University of Montana Western
710 South Atlantic
Dillon, MT 59725
406-683-7391

Montana Western's 2016-2017 enrollment of fulltime, degree-seeking students is distributed by gender as follows:

Headcount	Number	Percent
Male Undergraduates	747	39%
Female Undergraduates	1168	61%
No report	0	0%
<i>Total Non-duplicated Headcount Undergrads</i>	<i>1915</i>	<i>100%</i>

Table 1. Athletics Participation

A participant is a student –athlete who either (a) is listed as a team member; (b) practices with the team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid.

	Unduplicated Count of Participants	
Sport:	Men's Teams	Women' Teams
Basketball	24	25
Football	129	-
Rodeo	31	38
Track & Field and Cross Country (combined)	7	7
Volleyball	-	16
<i>Total</i>	<i>191</i>	<i>86</i>

Montana Western had five (5) women and six (6) men who participated on a second team.

Table 2. Operating Expenses

All expenses an institution incurs attributable to home, away, and neutral –site intercollegiate athletic contests (commonly known as “game-day expenses”) for (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers, and athletic trainers), and other; and (b) officials.

Sport	Men's Teams	Women's Teams	Totals
Basketball	98,141	101,167	199,308
Football	194,330	-	194,330
Rodeo	44,737	54,678	99,415
Track & Field and Cross Country (combined)	6,132	6,132	12,264
Volleyball	-	67,203	67,203
Total	343,340	229,180	572,520
<i>Percent of Totals</i>	<i>60%</i>	<i>40%</i>	<i>100%</i>

Head Coaches

Report whether the head coach is male or female, assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. An individual may coach more than one team, i.e. one individual is the coach for both the men's and women's cross-country teams which are listed separately in this summary.

Head Coaches for Men's Teams

Basketball	1 Male Part-time Institution Employee assigned to team on a part-time basis
Football	1 Male Full-time Institution Employee assigned to team on a full-time basis
Rodeo	1 Female Full-time Institution Employee assigned to team on a part-time basis
Track & Field and Cross Country (combined)	1 Male Full-time Institution Employee assigned to team on a part-time basis

Number of Head Coaches for Men's Teams - 4

Average Institutional Salary for Head Coaches for Men's Teams \$28,911

Head Coaches for Women's Teams

Basketball	1 Male Full-time Institution Employee assigned to team on a part-time basis
Rodeo	1 Female Full-time Institution Employee assigned to team on a part-time basis
Track & Field and Cross Country (combined)	1 Male Full-time Institution Employee assigned to team on a part-time basis
Volleyball	1 Male Full-time Institution Employee assigned to team on a part-time basis

Number of Head Coaches for Women's Teams - 4

Average Institutional Salary for Head Coaches for Women's Teams \$23,935

Assistant Coaches

The number of assistant coaches who are male and the number of assistant coaches who are female for each team and wither a particular coach is assigned to that team on a full-time or part-time basis. Graduate assistants and volunteers who serve as assistant coaches shall be considered to be assistant coaches for these purposes.

Assistant Coaches for Men's Teams

Basketball	1 Male assigned to team on a part-time basis
Football	2 Male assigned to team on a part-time basis; 2 Male volunteers on a part-time basis
Rodeo	1 Male volunteer on a part-time basis

Average Institutional Salary for Assistant Coaches for Men's Teams \$22,121

Assistant Coaches for Women's Teams

Basketball	1 Male assigned to team on a part-time basis
Rodeo	1 Male volunteer on a part-time basis
Volleyball	1 Female assigned to team on a part-time basis

Table 3. Athletically Related Student Aid

The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	590,226	67%
Awarded to Female Athletes	289,708	33%
<i>Total Amount of Athletically Related Student Aid</i>	<i>879,934</i>	<i>100%</i>

Table 4. Recruiting Expenditures

Recruiting Expenditures	Dollars	Percent of Total
For Men's Teams	19,662	75%
For Women's Teams	6,483	25%
<i>Total Amount of Recruiting Expenditures</i>	<i>26,145</i>	<i>100%</i>

Table 5. Revenue

Revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Sport	Revenue	Percent of Gender Total	Percent of Grand Total
Football	\$738,710	60.01%	30.30%
Men's Basketball	\$285,373	23.18%	11.71%
All Other Men's Sports	\$206,936	16.81%	8.49%
Total - Men's Sports	\$1,231,019	100.00%	50.50%
Women's Basketball	\$253,820	35.86%	11.88%
All Other Women's Sports	\$454,044	64.14%	18.63%
Total - Women's Sports	\$743,667	100.00%	30.51%
Not Allocated by Gender or Sport	\$463,204		18.99%

<i>GRAND TOTAL</i>	<i>\$2,437,890</i>	--	<i>100.00%</i>
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Table 6. Expenditures

Expenses are expenses attributable to intercollegiate athletic activities. This includes appearance guarantees, and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Sport	Expenditures	Percent of Gender Total	Percent of Grand Total
Football	\$738,661	60.05%	30.30%
Men's Basketball	\$285,349	23.20%	11.70%
All Other Men's Sports	\$206,026	16.75%	8.45%
Total - Men's Sports	\$1,230,036	100.00%	50.45%
Women's Basketball	\$289,631	39.00%	11.88%
All Other Women's Sports	\$452,959	61.00%	18.58%
Total - Women's Sports	\$742,590	100.00%	30.46%
Not Allocated by Gender or Sport	\$465,264		19.09%
<i>GRAND TOTAL</i>	<i>\$2,437,890</i>	--	<i>100.00%</i>